

Update on the progress of the Corporate Action Plan Year One

Report of the Head of Strategy and Innovation

Recommended:

That the progress made to date, in the delivery of the programmes that form the Corporate Action Plan during year one, be endorsed.

SUMMARY:

Each year the Leader of the Council provides a report to Overview and Scrutiny Committee on the progress made in delivering the programmes of the Corporate Action Plan. The Leader will make a presentation to the committee and slides will be published in advance of the meeting.

1 Introduction

- 1.1 This report sets the context for the presentation that the Leader of the Council will make to Overview and Scrutiny Committee at its meeting in April.
- 1.2 The presentation will provide the committee with an update on the progress made during year one of the Corporate Action Plan. Copies of the slides will be published ahead of the committee meeting.

2 Background

- 2.1 The Corporate Action Plan (CAP) is the delivery document of the Council's Corporate Plan. The CAP shows in detail how the Council intends to make progress against its strategic priorities through the key projects to be delivered over the four-year period.
- 2.2 The Council approved its current Corporate Plan 2023-27, 'A Place for Everyone – Supporting our communities to thrive' in April 2023. The Corporate Plan is one of the key documents that forms the Council's policy framework, setting out key priorities and can be used in conjunction with the Medium-Term Financial Strategy and the Local Plan as part of the overarching strategic plans for the Council.
- 2.3 The Corporate Plan, 'A Place for Everyone – Supporting our communities to thrive' is about making the wider opportunities for our communities a reality. Progressing long-term strategic projects such as the regeneration of town centres and the Council's approach to climate change and being able to influence partners so that together we can deliver the best outcomes and quality of life across the borough.

2.4 The Corporate Plan is underpinned by the Corporate Action Plan (CAP) which runs for the lifetime of the Corporate Plan. The CAP details the key projects that will be delivered in pursuit of the strategic priorities of the Council. Given that the CAP is a four-year programme and reflects the major projects that the Council is delivering, it is expected that most projects that feature on the CAP will do so for multiple years given their scale and scope.

2.5 Cabinet approved the Corporate Action Plan – year one at its meeting on 23 August 2023. A copy of the plan can be accessed via the following link.
[Corporate Action Plan - Annex.pdf \(testvalley.gov.uk\)](#)

3 Conclusion

3.1 The Corporate Action Plan shows in detail how the Council intends to make progress by focusing on the projects it will take forward against each of the priorities of the Corporate Plan. As a result, it informs decision making and allocation of resources across the Council.

<u>Background Papers (Local Government Act 1972 Section 100D)</u>			
None			
<u>Confidentiality</u>			
It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.			
No of Annexes:	None		
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